

Children's Safeguarding Service-Safeguarding & Supporting Families/Single Assessment/MASH

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Cont from Reserve £'000	Contribut'n from Grants £'000	Parents Penalty Notices £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
728	Assessment Resource Centre	0	0	29	7	0	0	36	0	0	0	0	0	36
717	Early Help Service	15.95	565	0	19	0	0	584	-52	0	-235	0	-287	297
727	Family Group Conferencing		45	0	9	0	69	123	0	0	0	0	0	123
729	Intensive Family Support / CAMHS	13.61	484	0	16	0	201	701	0	-69	0	0	-69	632
726	Multi Agency Safeguarding Hub (MASH)	7.21	310	0	4	0	0	314	0	0	0	0	0	314
732	Other Safeguarding Activities	0	0	0	110	0	512	622	0	0	0	0	0	622
730	Safeguarding & Supporting Families	43.91	1,751	0	68	0	0	1,819	0	0	0	0	0	1,819
759	Single Assessment Team	14.62	659	0	6	0	0	665	0	0	0	0	0	665
	Service Total	95.3	3,814	29	239	0	782	4,864	-52	-69	-235	0	-356	4,508